For a Safer State of Family

2019-2020 Annual Report
West Virginia Coalition Against Domestic Violence
MISSION

The mission of the West Virginia Coalition Against Domestic Violence (WVCADV) is to end personal and institutional violence in the lives of people of all genders and ages.

We work to transform social, cultural, and political attitudes through public awareness, policy development, community organizing, education and advocacy in ways that promote values of respect, mutuality, accountability and non-violence in local, statewide, national and global communities.
VISION

WVCADV is founded on the vision and belief that every person has the right to be safe, empowered, and free from violence and the fear of violence.

Central to this belief, we seek to eliminate domestic violence, sexual assault, stalking, dating violence and human trafficking. Additionally, the agency aims to reduce related social problems, such as child abuse, substance abuse, sexism, racism, and other forms of oppression.
WHAT WE DO

Training & Technical Assistance

Our strength is our network of the 14 licensed domestic violence programs. We provide comprehensive specialized consolation, assistance, and training to domestic violence programs and numerous agencies in order to best address the needs of victims and survivors.

Community Organizing

We are a conduit for social change efforts and collaboration. We create spaces and opportunities for advocates and community members to expand their knowledge, attitudes and skills to better serve people who are marginalized and/or oppressed.
Public Policy

We represent victims, survivors, and advocates on policy and legislative issues to keep ending domestic violence a statewide priority. We work closely with domestic violence programs to make sure ongoing and emerging needs are heard and understood by policymakers.

Public Awareness

Public awareness is a core element of any successful anti-violence strategy. Our efforts educate the community on the dynamics of domestic violence, how to get help, available services, and how to support our efforts.
Individualized Technical Assistance Provided

We provided in-depth problem-solving and support to 267 domestic violence programs, allied agencies and survivors, addressing specific, complex issues that cross our multiples areas of expertise.

People Trained

More than 5,000 people brought critical information and skills back to their colleagues, coworkers, and communities after attending WVCADV trainings in 2019.
159 Community Events

We dedicated over 150 hours to engage directly with local and statewide people to provide domestic violence awareness.

29,012 Website Visitors

In 2019, more than 29,000 people visited WVCADV.org to find resources and learn about our work.
WHO WE ARE

Board of Directors

Sonya Fazzalore        Emily Larkins
Leah Glover            Michelle McCord
Julie Haden            Amanda McComas
Daniel Heyman          Stephanie Moore
William Ihlenfeld, II  Katie Spriggs
Alexia Jennings        Lisa Tackett
Michael Jones
Staff

Jessica Bender
Training and Events Coordinator

Kenyatta Grant
Community Organizing Coordinator

Brittany Humphreys
Project Support Coordinator

Helen Marcum
Finance Manager

Cydney Fields
Protective Services Coordinator

Stefani Keys
Human Trafficking & Housing Coordinator

Tonia Thomas
Team Coordinator

Laurie Thompsen
Health/Behavioral Health Coordinator

Raymie White
Legal Services Coordinator

Joyce Yedlosky
Team Coordinator
## FINANCIALS

<table>
<thead>
<tr>
<th>Expenses</th>
<th>2019 FY18-19</th>
<th>2020 FY19-20</th>
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</thead>
<tbody>
<tr>
<td>Contracts: Professional and Agencies</td>
<td>$174,234</td>
<td>$259,945</td>
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<tr>
<td>Travel/Training</td>
<td>$213,960</td>
<td>$106,948</td>
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<tr>
<td>Programmatic Salaries / Benefits</td>
<td>$364,085</td>
<td>$488,448</td>
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<tr>
<td>Administrative Salaries / Benefits</td>
<td>$112,721</td>
<td>$137,653</td>
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<td>Public Awareness</td>
<td>$10,630</td>
<td>$13,415</td>
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<tr>
<td>Occupancy and Other Operating Costs</td>
<td>$147,583</td>
<td>$141,857</td>
</tr>
<tr>
<td>Assistance to DV Victims and Miscellaneous</td>
<td>$6,432</td>
<td>$3,937</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$1,029,645</strong></td>
<td><strong>$1,152,203</strong></td>
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### Income

<table>
<thead>
<tr>
<th>Income</th>
<th>2019 FY18-19</th>
<th>2020 FY19-20</th>
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</thead>
<tbody>
<tr>
<td>Federal Grants</td>
<td>$752,078</td>
<td>$843,669</td>
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<td>State Grants</td>
<td>$136,557</td>
<td>$139,255</td>
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<td>Private Foundations</td>
<td>$77,720</td>
<td>$120,947</td>
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<td>Contributions</td>
<td>$24,053</td>
<td>$26,803</td>
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<td>Other Income</td>
<td>$13,787</td>
<td>$18,103</td>
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<tr>
<td><strong>Total Income</strong></td>
<td><strong>$1,004,194</strong></td>
<td><strong>$1,148,777</strong></td>
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</tbody>
</table>
The West Virginia Coalition Against Domestic Violence (WVCADV), incorporated in 1981, is a statewide non-profit organization comprised of a Coalition Statewide Office and 14 licensed domestic violence programs. WVCADV represents the only statewide network of domestic violence service providers and experts that provide specialized direct services for families, training, education, and policy development.

Your support helps us continue our work in making West Virginia a safer state, and we appreciate it so much! Learn more about the ways to give at wvcadv.org.